

# Public Document Pack

## JOHN WARD

Head of Finance and Governance Services

Contact: Bambi Jones on 01243 534685

Email: [bjones@chichester.gov.uk](mailto:bjones@chichester.gov.uk)

East Pallant House

1 East Pallant

Chichester

West Sussex

PO19 1TY

Tel: 01243 785166

[www.chichester.gov.uk](http://www.chichester.gov.uk)



A meeting of **Council** will be held in Committee Rooms, East Pallant House on **Tuesday 7 March 2017 at 2.00 pm**

MEMBERS: Mrs E Hamilton (Chairman), Mrs N Graves (Vice-Chairman), Mrs C Apel, Mr G Barrett, Mr R Barrow, Mr J Brown, Mr P Budge, Mr J Connor, Mr M Cullen, Mr I Curbishley, Mr T Dempster, Mr A Dignum, Mrs P Dignum, Mrs J Duncton, Mr M Dunn, Mr J F Elliott, Mr J W Elliott, Mr N Galloway, Mr M Hall, Mrs P Hardwick, Mr R Hayes, Mr G Hicks, Mr L Hixson, Mr F Hobbs, Mr P Jarvis, Mrs G Keegan, Mrs J Kilby, Mrs D Knightley, Mrs E Lintill, Mr S Lloyd-Williams, Mr L Macey, Mr G McAra, Mr S Morley, Caroline Neville, Mr S Oakley, Mrs P Plant, Mr R Plowman, Mr H Potter, Mrs C Purnell, Mr J Ransley, Mr J Ridd, Mr A Shaxson, Mrs J Tassell, Mrs S Taylor, Mr N Thomas, Mrs P Tull, Mr D Wakeham and Mrs S Westacott

## SUPPLEMENT TO AGENDA

### 6 **Budget Spending Plans 2017-2018**

(See report at agenda item 5 (pages 25 to 33) of the Cabinet agenda of 7 February 2017, pages 1 to 48 of the first supplement to the agenda and page 1 of the second supplement to the agenda)

Report by the Head of Finance and Governance Services attached.

**Note: This item is required to be subject to a recorded vote.**

(The wording of the recommendations below is a combination of the Cabinet's recommendations and those contained in the report by the Head of Finance and Governance Services. They reflect the West Sussex County Council precept agreed at the County Council meeting on 17 February 2017.)

### RECOMMENDED

- 1) That a net budget requirement of £12,362,700 for 2017-2018 be approved.
- 2) That the 2017-18 Council Tax Requirement in respect of the Council's own services be approved at £7,829,898.
- 3) That council tax is increased by £5 from £145.81 to £150.81 for a band D equivalent in 2017-2018.
- 4) That the Investment Opportunities Reserve is increased by £470,600.
- 5) That, should the final settlement differ from the provisional settlement, any increase or decrease be dealt with by adjusting the transfer to the Investment Opportunities Reserve above.
- 6) That the Council Tax Resolution as set out in Appendix A to the Report by the Head of Finance and Governance Services be passed.



**Chichester District Council**

**COUNCIL**

**7 March 2017**

**Council Tax Resolution**

**1. Contacts**

**Cabinet Member:**

Philippa Hardwick, Cabinet Member for Finance,

Tel: 01428 642464 Email: [phardwick@chichester.gov.uk.com](mailto:phardwick@chichester.gov.uk.com)

**Report Authors:**

John Ward, Head of Finance and Governance,

Tel: 01243 534805 Email: [jward@chichester.gov.uk](mailto:jward@chichester.gov.uk)

Mark Catlow, Group Accountant,

Tel: 01243 521076 Email: [mcatlow@chichester.gov.uk](mailto:mcatlow@chichester.gov.uk)

**2. Recommendation**

**2.1. That the following, as submitted to and recommended by the Cabinet as the Budget for 2017-18 be approved:**

- i. the 2017-18 Net Revenue Budget in respect of the Council's own services be approved at £12,362,700.
- ii. the 2017-18 Council Tax Requirement in respect of the Council's own services be approved at £7,829,898.
- iii. that Council approve a Council Tax of £150.81 (Band D equivalent). This represents a £5.00 (3.43%) increase on the Band D charge.
- iv. that the Investment Opportunities Reserve is increased by £470,600.

**2.2. That Council approve the Resolutions in Appendix A.**

**3. Main Report**

**3.1 Introduction**

3.1.1 The Cabinet at its meeting on 7 February 2017 recommended that Council approve a £5.00 Council Tax increase for 2017-18. The purpose of this report is to enable Council to make the necessary resolutions in relation to the setting of Council Tax for 2017-18.

3.1.2 Section 30(1) of the Local Government Finance Act 1992 requires the Council to set an amount of Council Tax each financial year for each category of dwelling in its area. Chichester District Council, as a billing authority for the purposes of Council Tax, is required to set its Council Tax before 11 March in the financial year preceding that for which the Council Tax is set.

- 3.1.3 These amounts are based on the Council's own budget, plus precepts from Parish Councils where applicable, plus shares of the budget for West Sussex County Council and The Police and Crime Commissioner for Sussex, all divided by the tax base. At its meeting on 6 December 2016, the Cabinet approved the tax base for the Chichester District and for each of the Parish/Town Council areas for 2017-18 totalling 51,918.4 Band D equivalents.
- 3.1.4 For the purpose of calculating council tax, dwellings are allocated to valuation bands and the amount of Council Tax paid for dwellings in each band is calculated using nationally set weightings for each band.
- 3.1.5 Since the meeting of Cabinet on 7 February 2017, the precept levels of the other precepting bodies have been received. These are detailed as follows:

### **Parish and Town Councils**

The Parish and Town Council precepts for 2017-18 are detailed in Appendix C and total £2,943,979. The increase in the average Band D Council Tax for Parish and Town Councils is 6.74% and results in an average Band D Council Tax figure of £56.70 for 2017-18

### **West Sussex County Council**

West Sussex County Council met on 17 February 2017 and set their precept at £65,188,223.86. This results in a Band D Council Tax of £1,255.59, a 3.95% increase on the previous year.

### **The Police and Crime Commissioner for Sussex**

The Police and Crime Commissioner for Sussex met on 9 February 2017 and set their precept at £7,990,760.94. This results in a Band D Council Tax of £153.91, an increase of 3.36% on the previous year.

## **3.2 Explanatory Note**

- 3.2.1 The Act specifies the calculations required and the resolution is structured to meet those requirements. The resolution is divided into the following sections:

a) Council Tax Base (Resolution 1)

This resolution stipulates the Council Tax Base for the forthcoming financial year, as agreed by the Cabinet at its meeting on 6 December 2016.

b) Council Tax Requirement (Resolution 2)

This resolution sets the Councils own Council Tax Requirement for the purpose of setting council tax. It represents the amount of council tax that the Council must collect from the council tax payers in its area to fund the budget for its own activities for the forthcoming year.

The Council Tax Requirement is calculated by taking the Council's Net Revenue Budget for 2017-18 of £12,362,700, and deducting the aggregate of the amount of support the Council receives from the

government in the form of the Formula Grant and other Non-specific Grants, and transfers to or from the Collection Fund.

c) Basic Amount of Council Tax (Resolution 3)

This resolution sets the Basic Amount of Council Tax for each part of the Council's area. These amounts are based on precepts from parish councils in addition to the budget for the Council's own activities and hence the Basic Amount of Council Tax differs between parts of the Council's area.

d) Precepts of Major Precepting Authorities (Resolution 4)

As a billing authority, the Council also collects council tax in its area on behalf of West Sussex County Council and The Police and Crime Commissioner for Sussex. The amount that they precept is based on their Council Tax Requirement, divided between West Sussex districts and boroughs in proportion to the number of Band D equivalent dwellings in each district/borough area.

e) Setting of Council Tax (Resolution 5)

This resolution sets out the total amount of council tax payable for each category of dwelling and for each part of the Council's area, including the basic amount for each part of the Council's area plus the amounts precepted by West Sussex County Council and The Police and Crime Commissioner for Sussex.

f) Excessive Council Tax Increases (Resolution 6)

The Localism Act 2011 abolished the council tax capping regime in England and introduced a new chapter into the Local Government Finance 1992 Act, making provision for council tax referendums to be held if an authority increases its council tax by an amount exceeding principles determined by the Secretary of State and agreed by the House of Commons.

Under Section 52ZC of the 1992 Act, the principles for 2017-18 are, that authorities such as Chichester (i.e. any shire district council) are required to seek approval from their electorate in a referendum if, compared with 2016-17, they set a council tax increase of above £5.00 or 2% whichever is the greater.

Section 52ZB of the 1992 Act requires the Council to determine whether its Relevant Basic Amount of Council Tax is excessive in accordance with these principles.

#### **4. Background Papers**

4.1. Budget Spending Plans Report submitted to the Cabinet on 7 February 2017.

#### **5. Appendices**

- Appendix A Council Tax Resolutions
- Appendix B Council Tax charges 2017-18
- Appendix C Town and Parish Council precepts

## Chichester District Council

### COUNCIL TAX RESOLUTION

The Council is recommended to resolve as follows:

1. It be noted that on 6 December 2016, the Council calculated the Council Tax Base 2017-18
  - a) for the whole Council area as **51,918.4** [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the “Act”)]; and
  - b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix C.
2. That the Council Tax requirement for the Council’s own purposes for 2017-18 (excluding Parish precepts) is **£7,829,898**.
3. That the following amounts be calculated by the Council for the year 2017-18 in accordance with Sections 31 to 36 of the Act:
  - a) **£91,061,428** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - b) **£80,287,551** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - c) **£10,773,877** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Item R), in the formula in Section 31B of the Act).
  - d) **£207.51** being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
  - e) **£2,943,979** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix C).
  - f) **£150.81** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above),

calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year.

4. That it be noted that for the year 2017-18 the West Sussex County Council and The Police and Crime Commissioner for Sussex have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the tables below

**West Sussex County Council**

Valuation Band								
	A	B	C	D	E	F	G	H
	837.06	976.57	1,116.08	1,255.59	1,534.61	1,813.63	2,092.65	2,511.18

**The Police and Crime Commissioner for Sussex**

Valuation Band								
	A	B	C	D	E	F	G	H
<b>Amount £</b>	102.61	119.71	136.81	153.91	188.11	222.31	256.52	307.82

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix B as the amounts of Council Tax for the year 2017-18 for each part of its area and for each of the categories of dwellings.
6. That the Council hereby determines in accordance with Section 52ZB of the Local Government Finance Act 1992, that its relevant basic amount of Council Tax for 2017-18 is not excessive in accordance with the principles approved by the Secretary of State under Section 52ZC of the Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2017-18 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK of the Local Government Finance Act 1992.

J. Ward  
Head of Finance and Governance

## Appendix B

### Council Tax charges 2017-18

		<b>BAND A £</b>	<b>BAND B £</b>	<b>BAND C £</b>	<b>BAND D £</b>	<b>BAND E £</b>	<b>BAND F £</b>	<b>BAND G £</b>	<b>BAND H £</b>
Chichester District Council		100.54	117.30	134.05	150.81	184.32	217.84	251.35	301.62
West Sussex County Council		837.06	976.57	1,116.08	1,255.59	1,534.61	1,813.63	2,092.65	2,511.18
The Police and Crime Commissioner for Sussex		102.61	119.71	136.81	153.91	188.11	222.31	256.52	307.82
<hr/>									
Town / Parish only	(a)								
Town / Parish and District	(b)								
Total including major precepting authorities	(c)								
<hr/>									
Appledram	(a)	13.32	15.54	17.76	19.98	24.42	28.86	33.30	39.96
	(b)	113.86	132.84	151.81	170.79	208.74	246.70	284.65	341.58
	(c)	1,053.53	1,229.12	1,404.70	1,580.29	1,931.46	2,282.64	2,633.82	3,160.58
Barlavington	(a)	26.80	31.27	35.73	40.20	49.13	58.07	67.00	80.40
	(b)	127.34	148.57	169.78	191.01	233.45	275.91	318.35	382.02
	(c)	1,067.01	1,244.85	1,422.67	1,600.51	1,956.17	2,311.85	2,667.52	3,201.02
Bepton	(a)	21.67	25.28	28.89	32.50	39.72	46.94	54.17	65.00
	(b)	122.21	142.58	162.94	183.31	224.04	264.78	305.52	366.62
	(c)	1,061.88	1,238.86	1,415.83	1,592.81	1,946.76	2,300.72	2,654.69	3,185.62



	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bignor	(b)	100.54	117.30	134.05	150.81	184.32	217.84	251.35	301.62
	(c)	1,040.21	1,213.58	1,386.94	1,560.31	1,907.04	2,253.78	2,600.52	3,120.62
	(a)	38.13	44.48	50.84	57.19	69.90	82.61	95.32	114.38
Birdham	(b)	138.67	161.78	184.89	208.00	254.22	300.45	346.67	416.00
	(c)	1,078.34	1,258.06	1,437.78	1,617.50	1,976.94	2,336.39	2,695.84	3,235.00
	(a)	24.59	28.68	32.78	36.88	45.08	53.27	61.47	73.76
Bosham	(b)	125.13	145.98	166.83	187.69	229.40	271.11	312.82	375.38
	(c)	1,064.80	1,242.26	1,419.72	1,597.19	1,952.12	2,307.05	2,661.99	3,194.38
	(a)	47.83	55.81	63.78	71.75	87.69	103.64	119.58	143.50
Boxgrove	(b)	148.37	173.11	197.83	222.56	272.01	321.48	370.93	445.12
	(c)	1,088.04	1,269.39	1,450.72	1,632.06	1,994.73	2,357.42	2,720.10	3,264.12
	(a)	45.55	53.15	60.74	68.33	83.51	98.70	113.88	136.66
Bury	(b)	146.09	170.45	194.79	219.14	267.83	316.54	365.23	438.28
	(c)	1,085.76	1,266.73	1,447.68	1,628.64	1,990.55	2,352.48	2,714.40	3,257.28
	(a)	33.17	38.70	44.23	49.76	60.82	71.88	82.93	99.52
Chichester City	(b)	133.71	156.00	178.28	200.57	245.14	289.72	334.28	401.14
	(c)	1,073.38	1,252.28	1,431.17	1,610.07	1,967.86	2,325.66	2,683.45	3,220.14
	(a)	31.05	36.22	41.40	46.57	56.92	67.27	77.62	93.14
Chidham and Hambrook	(b)	131.59	153.52	175.45	197.38	241.24	285.11	328.97	394.76
	(c)	1,071.26	1,249.80	1,428.34	1,606.88	1,963.96	2,321.05	2,678.14	3,213.76
	(a)	40.44	47.18	53.92	60.66	74.14	87.62	101.10	121.32
Cocking	(b)	140.98	164.48	187.97	211.47	258.46	305.46	352.45	422.94
	(c)	1,080.65	1,260.76	1,440.86	1,620.97	1,981.18	2,341.40	2,701.62	3,241.94
	(a)	36.79	42.92	49.05	55.18	67.44	79.70	91.97	110.36
Compton	(b)	137.33	160.22	183.10	205.99	251.76	297.54	343.32	411.98
	(c)	1,077.00	1,256.50	1,435.99	1,615.49	1,974.48	2,333.48	2,692.49	3,230.98
	(a)	16.37	19.10	21.83	24.56	30.02	35.48	40.93	49.12
Donnington	(b)	116.91	136.40	155.88	175.37	214.34	253.32	292.28	350.74

	(c)	1,056.58	1,232.68	1,408.77	1,584.87	1,937.06	2,289.26	2,641.45	3,169.74
	(a)	24.84	28.98	33.12	37.26	45.54	53.82	62.10	74.52
Duncton	(b)	125.38	146.28	167.17	188.07	229.86	271.66	313.45	376.14
	(c)	1,065.05	1,242.56	1,420.06	1,597.57	1,952.58	2,307.60	2,662.62	3,195.14
	(a)	26.76	31.22	35.68	40.14	49.06	57.98	66.90	80.28
Earnley	(b)	127.30	148.52	169.73	190.95	233.38	275.82	318.25	381.90
	(c)	1,066.97	1,244.80	1,422.62	1,600.45	1,956.10	2,311.76	2,667.42	3,200.90
	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eartham	(b)	100.54	117.30	134.05	150.81	184.32	217.84	251.35	301.62
	(c)	1,040.21	1,213.58	1,386.94	1,560.31	1,907.04	2,253.78	2,600.52	3,120.62
	(a)	28.23	32.93	37.64	42.34	51.75	61.16	70.57	84.68
Easebourne	(b)	128.77	150.23	171.69	193.15	236.07	279.00	321.92	386.30
	(c)	1,068.44	1,246.51	1,424.58	1,602.65	1,958.79	2,314.94	2,671.09	3,205.30
	(a)	7.05	8.22	9.40	10.57	12.92	15.27	17.62	21.14
East Dean	(b)	107.59	125.52	143.45	161.38	197.24	233.11	268.97	322.76
	(c)	1,047.26	1,221.80	1,396.34	1,570.88	1,919.96	2,269.05	2,618.14	3,141.76
	(a)	17.20	20.07	22.93	25.80	31.53	37.27	43.00	51.60
East Lavington	(b)	117.74	137.37	156.98	176.61	215.85	255.11	294.35	353.22
	(c)	1,057.41	1,233.65	1,409.87	1,586.11	1,938.57	2,291.05	2,643.52	3,172.22
	(a)	45.67	53.29	60.90	68.51	83.73	98.96	114.18	137.02
East Wittering and Bracklesham	(b)	146.21	170.59	194.95	219.32	268.05	316.80	365.53	438.64
	(c)	1,085.88	1,266.87	1,447.84	1,628.82	1,990.77	2,352.74	2,714.70	3,257.64
	(a)	9.00	10.50	12.00	13.50	16.50	19.50	22.50	27.00
Ebernoe	(b)	109.54	127.80	146.05	164.31	200.82	237.34	273.85	328.62
	(c)	1,049.21	1,224.08	1,398.94	1,573.81	1,923.54	2,273.28	2,623.02	3,147.62
	(a)	11.77	13.73	15.69	17.65	21.57	25.49	29.42	35.30
Elsted and Treyford	(b)	112.31	131.03	149.74	168.46	205.89	243.33	280.77	336.92
	(c)	1,051.98	1,227.31	1,402.63	1,577.96	1,928.61	2,279.27	2,629.94	3,155.92
Fernhurst	(a)	37.02	43.19	49.36	55.53	67.87	80.21	92.55	111.06

	(b)	137.56	160.49	183.41	206.34	252.19	298.05	343.90	412.68
	(c)	1,077.23	1,256.77	1,436.30	1,615.84	1,974.91	2,333.99	2,693.07	3,231.68
	(a)	25.68	29.96	34.24	38.52	47.08	55.64	64.20	77.04
Fishbourne	(b)	126.22	147.26	168.29	189.33	231.40	273.48	315.55	378.66
	(c)	1,065.89	1,243.54	1,421.18	1,598.83	1,954.12	2,309.42	2,664.72	3,197.66
	(a)	23.39	27.29	31.19	35.09	42.89	50.69	58.48	70.18
Fittleworth	(b)	123.93	144.59	165.24	185.90	227.21	268.53	309.83	371.80
	(c)	1,063.60	1,240.87	1,418.13	1,595.40	1,949.93	2,304.47	2,659.00	3,190.80
	(a)	16.56	19.32	22.08	24.84	30.36	35.88	41.40	49.68
Funtington	(b)	117.10	136.62	156.13	175.65	214.68	253.72	292.75	351.30
	(c)	1,056.77	1,232.90	1,409.02	1,585.15	1,937.40	2,289.66	2,641.92	3,170.30
	(a)	24.55	28.64	32.73	36.82	45.00	53.18	61.37	73.64
Graffham	(b)	125.09	145.94	166.78	187.63	229.32	271.02	312.72	375.26
	(c)	1,064.76	1,242.22	1,419.67	1,597.13	1,952.04	2,306.96	2,661.89	3,194.26
	(a)	41.01	47.85	54.68	61.52	75.19	88.86	102.53	123.04
Harting	(b)	141.55	165.15	188.73	212.33	259.51	306.70	353.88	424.66
	(c)	1,081.22	1,261.43	1,441.62	1,621.83	1,982.23	2,342.64	2,703.05	3,243.66
	(a)	21.83	25.47	29.11	32.75	40.03	47.31	54.58	65.50
Heyshott	(b)	122.37	142.77	163.16	183.56	224.35	265.15	305.93	367.12
	(c)	1,062.04	1,239.05	1,416.05	1,593.06	1,947.07	2,301.09	2,655.10	3,186.12
	(a)	74.20	86.57	98.93	111.30	136.03	160.77	185.50	222.60
Hunston	(b)	174.74	203.87	232.98	262.11	320.35	378.61	436.85	524.22
	(c)	1,114.41	1,300.15	1,485.87	1,671.61	2,043.07	2,414.55	2,786.02	3,343.22
	(a)	92.74	108.20	123.65	139.11	170.02	200.94	231.85	278.22
Kirdford	(b)	193.28	225.50	257.70	289.92	354.34	418.78	483.20	579.84
	(c)	1,132.95	1,321.78	1,510.59	1,699.42	2,077.06	2,454.72	2,832.37	3,398.84
	(a)	27.01	31.52	36.02	40.52	49.52	58.53	67.53	81.04
Lavant	(b)	127.55	148.82	170.07	191.33	233.84	276.37	318.88	382.66
	(c)	1,067.22	1,245.10	1,422.96	1,600.83	1,956.56	2,312.31	2,668.05	3,201.66

	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Linch	(b)	100.54	117.30	134.05	150.81	184.32	217.84	251.35	301.62
	(c)	1,040.21	1,213.58	1,386.94	1,560.31	1,907.04	2,253.78	2,600.52	3,120.62
	(a)	42.75	49.88	57.00	64.13	78.38	92.63	106.88	128.26
Linchmere	(b)	143.29	167.18	191.05	214.94	262.70	310.47	358.23	429.88
	(c)	1,082.96	1,263.46	1,443.94	1,624.44	1,985.42	2,346.41	2,707.40	3,248.88
	(a)	28.85	33.66	38.47	43.28	52.90	62.52	72.13	86.56
Lodsworth	(b)	129.39	150.96	172.52	194.09	237.22	280.36	323.48	388.18
	(c)	1,069.06	1,247.24	1,425.41	1,603.59	1,959.94	2,316.30	2,672.65	3,207.18
	(a)	35.88	41.86	47.84	53.82	65.78	77.74	89.70	107.64
Loxwood	(b)	136.42	159.16	181.89	204.63	250.10	295.58	341.05	409.26
	(c)	1,076.09	1,255.44	1,434.78	1,614.13	1,972.82	2,331.52	2,690.22	3,228.26
	(a)	31.57	36.83	42.09	47.35	57.87	68.39	78.92	94.70
Lurgashall	(b)	132.11	154.13	176.14	198.16	242.19	286.23	330.27	396.32
	(c)	1,071.78	1,250.41	1,429.03	1,607.66	1,964.91	2,322.17	2,679.44	3,215.32
	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marden	(b)	100.54	117.30	134.05	150.81	184.32	217.84	251.35	301.62
	(c)	1,040.21	1,213.58	1,386.94	1,560.31	1,907.04	2,253.78	2,600.52	3,120.62
	(a)	56.35	65.74	75.13	84.52	103.30	122.08	140.87	169.04
Midhurst Town	(b)	156.89	183.04	209.18	235.33	287.62	339.92	392.22	470.66
	(c)	1,096.56	1,279.32	1,462.07	1,644.83	2,010.34	2,375.86	2,741.39	3,289.66
	(a)	41.94	48.93	55.92	62.91	76.89	90.87	104.85	125.82
Milland	(b)	142.48	166.23	189.97	213.72	261.21	308.71	356.20	427.44
	(c)	1,082.15	1,262.51	1,442.86	1,623.22	1,983.93	2,344.65	2,705.37	3,246.44
	(a)	39.22	45.76	52.29	58.83	71.90	84.98	98.05	117.66
North Mundham	(b)	139.76	163.06	186.34	209.64	256.22	302.82	349.40	419.28
	(c)	1,079.43	1,259.34	1,439.23	1,619.14	1,978.94	2,338.76	2,698.57	3,238.28
	(a)	56.74	66.20	75.65	85.11	104.02	122.94	141.85	170.22
Northchapel	(b)	157.28	183.50	209.70	235.92	288.34	340.78	393.20	471.84

	(c)	1,096.95	1,279.78	1,462.59	1,645.42	2,011.06	2,376.72	2,742.37	3,290.84
	(a)	55.35	64.58	73.80	83.03	101.48	119.93	138.38	166.06
Oving	(b)	155.89	181.88	207.85	233.84	285.80	337.77	389.73	467.68
	(c)	1,095.56	1,278.16	1,460.74	1,643.34	2,008.52	2,373.71	2,738.90	3,286.68
	(a)	59.17	69.04	78.90	88.76	108.48	128.21	147.93	177.52
Petworth	(b)	159.71	186.34	212.95	239.57	292.80	346.05	399.28	479.14
	(c)	1,099.38	1,282.62	1,465.84	1,649.07	2,015.52	2,381.99	2,748.45	3,298.14
	(a)	25.52	29.77	34.03	38.28	46.79	55.29	63.80	76.56
Plaistow and Ifold	(b)	126.06	147.07	168.08	189.09	231.11	273.13	315.15	378.18
	(c)	1,065.73	1,243.35	1,420.97	1,598.59	1,953.83	2,309.07	2,664.32	3,197.18
	(a)	26.35	30.74	35.13	39.52	48.30	57.08	65.87	79.04
Rogate	(b)	126.89	148.04	169.18	190.33	232.62	274.92	317.22	380.66
	(c)	1,066.56	1,244.32	1,422.07	1,599.83	1,955.34	2,310.86	2,666.39	3,199.66
	(a)	51.67	60.28	68.89	77.50	94.72	111.94	129.17	155.00
Selsey Town	(b)	152.21	177.58	202.94	228.31	279.04	329.78	380.52	456.62
	(c)	1,091.88	1,273.86	1,455.83	1,637.81	2,001.76	2,365.72	2,729.69	3,275.62
	(a)	32.45	37.85	43.26	48.67	59.49	70.30	81.12	97.34
Sidlesham	(b)	132.99	155.15	177.31	199.48	243.81	288.14	332.47	398.96
	(c)	1,072.66	1,251.43	1,430.20	1,608.98	1,966.53	2,324.08	2,681.64	3,217.96
	(a)	34.06	39.74	45.41	51.09	62.44	73.80	85.15	102.18
Singleton	(b)	134.60	157.04	179.46	201.90	246.76	291.64	336.50	403.80
	(c)	1,074.27	1,253.32	1,432.35	1,611.40	1,969.48	2,327.58	2,685.67	3,222.80
	(a)	38.68	45.13	51.57	58.02	70.91	83.81	96.70	116.04
Southbourne	(b)	139.22	162.43	185.62	208.83	255.23	301.65	348.05	417.66
	(c)	1,078.89	1,258.71	1,438.51	1,618.33	1,977.95	2,337.59	2,697.22	3,236.66
	(a)	31.19	36.39	41.59	46.79	57.19	67.59	77.98	93.58
Stedham with Iping	(b)	131.73	153.69	175.64	197.60	241.51	285.43	329.33	395.20
	(c)	1,071.40	1,249.97	1,428.53	1,607.10	1,964.23	2,321.37	2,678.50	3,214.20
Stopham	(a)	13.69	15.97	18.25	20.53	25.09	29.65	34.22	41.06

		(b)	114.23	133.27	152.30	171.34	209.41	247.49	285.57	342.68
		(c)	1,053.90	1,229.55	1,405.19	1,580.84	1,932.13	2,283.43	2,634.74	3,161.68
		(a)	17.71	20.66	23.61	26.56	32.46	38.36	44.27	53.12
	Stoughton	(b)	118.25	137.96	157.66	177.37	216.78	256.20	295.62	354.74
		(c)	1,057.92	1,234.24	1,410.55	1,586.87	1,939.50	2,292.14	2,644.79	3,173.74
		(a)	26.80	31.27	35.73	40.20	49.13	58.07	67.00	80.40
	Sutton	(b)	127.34	148.57	169.78	191.01	233.45	275.91	318.35	382.02
		(c)	1,067.01	1,244.85	1,422.67	1,600.51	1,956.17	2,311.85	2,667.52	3,201.02
		(a)	39.34	45.90	52.45	59.01	72.12	85.24	98.35	118.02
	Tangmere	(b)	139.88	163.20	186.50	209.82	256.44	303.08	349.70	419.64
		(c)	1,079.55	1,259.48	1,439.39	1,619.32	1,979.16	2,339.02	2,698.87	3,238.64
		(a)	35.37	41.26	47.16	53.05	64.84	76.63	88.42	106.10
	Tillington	(b)	135.91	158.56	181.21	203.86	249.16	294.47	339.77	407.72
		(c)	1,075.58	1,254.84	1,434.10	1,613.36	1,971.88	2,330.41	2,688.94	3,226.72
		(a)	12.71	14.82	16.94	19.06	23.30	27.53	31.77	38.12
	Trotton with Chithurst	(b)	113.25	132.12	150.99	169.87	207.62	245.37	283.12	339.74
		(c)	1,052.92	1,228.40	1,403.88	1,579.37	1,930.34	2,281.31	2,632.29	3,158.74
		(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Upwaltham	(b)	100.54	117.30	134.05	150.81	184.32	217.84	251.35	301.62
		(c)	1,040.21	1,213.58	1,386.94	1,560.31	1,907.04	2,253.78	2,600.52	3,120.62
		(a)	36.73	42.86	48.98	55.10	67.34	79.59	91.83	110.20
	West Dean	(b)	137.27	160.16	183.03	205.91	251.66	297.43	343.18	411.82
		(c)	1,076.94	1,256.44	1,435.92	1,615.41	1,974.38	2,333.37	2,692.35	3,230.82
		(a)	36.39	42.45	48.52	54.58	66.71	78.84	90.97	109.16
	West Itchenor	(b)	136.93	159.75	182.57	205.39	251.03	296.68	342.32	410.78
		(c)	1,076.60	1,256.03	1,435.46	1,614.89	1,973.75	2,332.62	2,691.49	3,229.78
		(a)	7.75	9.05	10.34	11.63	14.21	16.80	19.38	23.26
	West Lavington	(b)	108.29	126.35	144.39	162.44	198.53	234.64	270.73	324.88
		(c)	1,047.96	1,222.63	1,397.28	1,571.94	1,921.25	2,270.58	2,619.90	3,143.88

West Thorney	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b)	100.54	117.30	134.05	150.81	184.32	217.84	301.62
	(c)	1,040.21	1,213.58	1,386.94	1,560.31	1,907.04	2,253.78	3,120.62
West Wittering	(a)	37.19	43.38	49.58	55.78	68.18	80.57	111.56
	(b)	137.73	160.68	183.63	206.59	252.50	298.41	413.18
	(c)	1,077.40	1,256.96	1,436.52	1,616.09	1,975.22	2,334.35	3,232.18
Westbourne	(a)	56.60	66.03	75.47	84.90	103.77	122.63	169.80
	(b)	157.14	183.33	209.52	235.71	288.09	340.47	471.42
	(c)	1,096.81	1,279.61	1,462.41	1,645.21	2,010.81	2,376.41	3,290.42
Westhampnett	(a)	76.78	89.58	102.37	115.17	140.76	166.36	230.34
	(b)	177.32	206.88	236.42	265.98	325.08	384.20	531.96
	(c)	1,116.99	1,303.16	1,489.31	1,675.48	2,047.80	2,420.14	3,350.96
Wisborough Green	(a)	50.72	59.17	67.63	76.08	92.99	109.89	152.16
	(b)	151.26	176.47	201.68	226.89	277.31	327.73	453.78
	(c)	1,090.93	1,272.75	1,454.57	1,636.39	2,000.03	2,363.67	3,272.78
Woolbeding with Redford	(a)	33.33	38.89	44.44	50.00	61.11	72.22	100.00
	(b)	133.87	156.19	178.49	200.81	245.43	290.06	401.62
	(c)	1,073.54	1,252.47	1,431.38	1,610.31	1,968.15	2,326.00	3,220.62

**Town and Parish Council Precepts**

Parish / Town Council	2016/17			2017/18			
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	Council Tax Increase
Appledram	92.9	1,800	19.38	90.1	1,800	19.98	3.10%
Barlavington	53.8	2,184	40.59	54.8	2,203	40.2	-0.96%
Bepton	146.8	3,700	25.2	148.3	4,820	32.5	28.97%
Bignor	70.5	0	0.00	72.7	0	0.00	0.00%
Birdham	780.7	44,913	57.53	801.8	45,858	57.19	-0.59%
Bosham	1,609.2	59,597	37.04	1,627.0	60,000	36.88	-0.43%
Boxgrove	434.2	29,737	68.49	436.6	31,324	71.75	4.76%
Bury	374.2	20,932	55.94	368.4	25,173	68.33	22.15%
Chichester City	10,545.4	509,315	48.30	10,715.1	533,235	49.76	3.02%
Chidham and Hambrook	866.5	32,619	37.64	920.3	42,855	46.57	23.72%
Cocking	218.2	13,000	59.58	214.3	13,000	60.66	1.81%
Compton	225.3	12,000	53.26	224.7	12,400	55.18	3.60%
Donnington	985.7	23,270	23.61	1,007.7	24,752	24.56	4.02%
Duncton	227.1	8,000	35.23	227.6	8,480	37.26	5.76%
Earnley	349.0	14,810	42.44	378.9	15,209	40.14	-5.42%
Eartham	50.9	0	0.00	50.3	0	0.00	0.00%
Easebourne	888.4	39,576	44.55	944.7	40,000	42.34	-4.96%
East Dean	116.9	1,170	10.01	113.5	1,200	10.57	5.59%
East Lavington	125.8	3,300	26.23	127.9	3,300	25.8	-1.64%
East Wittering and Bracklesham	2,012.6	137,800	68.47	2,011.5	137,800	68.51	0.06%
Ebernoe	134.5	1,788	13.29	136.4	1,842	13.5	1.58%
Elsted and Treyford	164.4	2,883	17.54	167.4	2,955	17.65	0.63%
Fernhurst	1,309.7	73,419	56.06	1,324.5	73,549	55.53	-0.95%
Fishbourne	1,038.8	37,788	36.38	1,059.9	40,823	38.52	5.88%
Fittleworth	522.8	17,800	34.05	527.2	18,500	35.09	3.05%
Funtington	798.4	19,894	24.92	805.2	20,000	24.84	-0.32%
Graffham	330.0	12,000	36.36	325.9	12,000	36.82	1.27%
Harting	701.2	42,239	60.24	700.6	43,100	61.52	2.12%
Heyshott	155.3	5,250	33.81	160.3	5,250	32.75	-3.14%
Hunston	402.8	40,000	99.3	408.0	45,410	111.3	12.08%
Kirdford	507.0	59,998	118.34	507.8	70,640	139.11	17.55%
Lavant	673.3	22,769	33.82	676.7	27,420	40.52	19.81%
Linch	43.3	0	0.00	41.0	0	0.00	0.00%
Linchmere	1,032.9	60,470	58.54	1,037.3	66,517	64.13	9.55%
Lodsworth	383.4	16,081	41.94	386.4	16,724	43.28	3.20%
Loxwood	753.7	37,843	50.21	763.8	41,105	53.82	7.19%
Lurgashall	339.4	14,500	42.72	337.9	16,000	47.35	10.84%
Marden	56.4	0	0.00	56.7	0	0.00	0.00%
Midhurst Town	2,222.1	164,951	74.23	2,226.5	188,174	84.52	13.86%
Milland	487.8	30,017	61.54	488.5	30,730	62.91	2.23%



**Town and Parish Precepts (continued)**

Parish / Town Council	2016/17			2017/18			Council Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
North Mundham	568.9	33,216	58.39	575.9	33,881	58.83	0.75%
Northchapel	323.1	27,573	85.34	325.1	27,670	85.11	-0.27%
Oving	410.6	35,429	86.29	430.1	35,712	83.03	-3.78%
Petworth	1,262.5	106,200	84.12	1,270.8	112,800	88.76	5.52%
Plaistow and Ifold	1,086.7	40,850	37.59	1,097.1	42,000	38.28	1.84%
Rogate	769.0	30,337	39.45	784.0	30,980	39.52	0.18%
Selsey Town	4,272.0	290,496	68.00	4,245.0	328,988	77.50	13.97%
Sidlesham	585.5	25,073	42.82	590.6	28,745	48.67	13.66%
Singleton	244.7	11,800	48.22	246.7	12,605	51.09	5.95%
Southbourne	2,294.9	122,625	53.43	2,355.4	136,654	58.02	8.59%
Stedham with Iping	412.4	16,950	41.10	416.8	19,500	46.79	13.84%
Stopham	48.2	1,451	30.11	48.7	1,000	20.53	-31.82%
Stoughton	339.0	9,000	26.55	338.9	9,000	26.56	0.04%
Sutton	128.0	5,196	40.59	128.8	5,177	40.2	-0.96%
Tangmere	937.4	60,000	64.01	1,016.8	60,000	59.01	-7.81%
Tillington	295.4	15,902	53.83	301.6	16,000	53.05	-1.45%
Trotton with Chithurst	155.0	3,000	19.35	157.4	3,000	19.06	-1.50%
Upwaltham	15.1	0	0.00	15.9	0	0.00	0.00%
West Dean	216.8	10,555	48.69	217.8	12,000	55.1	13.16%
West Itchenor	409.8	21,300	51.98	406.0	22,160	54.58	5.00%
West Lavington	166.4	1,200	7.21	165.5	1,925	11.63	61.30%
West Thorney	221.4	0	0.00	222.6	0	0.00	0.00%
West Wittering	1,768.6	96,713	54.68	1,771.1	98,800	55.78	2.01%
Westbourne	914.6	59,235	64.77	916.4	77,804	84.9	31.08%
Westhampnett	331.2	20,500	61.90	372.5	42,900	115.17	86.06%
Wisborough Green	738.6	54,963	74.42	736.1	56,000	76.08	2.23%
Woolbeding with Redford	90.8	4,530	49.89	90.6	4,530	50.00	0.22%
<b>Total / Average</b>	<b>51,237.9</b>	<b>2,721,507</b>	<b>53.12</b>	<b>51,918.4</b>	<b>2,943,979</b>	<b>56.70</b>	<b>6.74%</b>